

NOTICE – 2023 BUDGET ADJUSTMENTS

Notice is hereby given that pursuant to Wisconsin Statute 65.90(5)(a) Municipal Budgets, I, Carrie Zittlow, Clerk-Treasurer for the Village of Allouez, do hereby certify that the Allouez Village Board authorized the following budget appropriations/adjustments at the April 18, 2023, Village Board meeting:

The following 2022 budget carryovers to the 2023 budget be approved –

General Fund

General administration – employee wellness	+	356
Village hall building – outlay - equipment	+	13,085
Village hall building – outlay – improvements	+	5,000
Zoning code	+	12,000
Economic development – conferences & meetings	+	850
Inspection – conferences & meetings	+	176
Inspection/code enforcement – software maintenance	+	7,060
Street repairs	+	35,000
Tree & brush control – contracted services	+	10,500
Street paving	+	15,000
Sidewalk repair	+	10,000
Parks – grounds maintenance	+	8,983
Police – outlay – equipment	+	10,000

Sanitary Sewer Fund

Sewage treatment – professional services	+	10,000
Sewage treatment – contracted services	+	40,000

Water Department Fund

Maintenance – services	+	70,000
General & administration – professional services	+	5,000

Equipment Replacement Fund

Garbage collection – vehicle maintenance	+	15,000
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Carrie Zittlow
Allouez Clerk-Treasurer
May 1, 2023