

## General Recommendations

The fundamental purpose of this Comprehensive Park and Outdoor Recreation Plan is to guide the village in the development of lands and facilities, both existing and future, to satisfy the outdoor recreation and open space needs of the residents and visitors of Allouez. The recommendations listed below are based on information gathered from the outdoor recreation needs assessment. This includes public input from informal meetings, citizen committees, public meetings and need assessment surveys. Need standards are often also addressed in preparing recommendations for outdoor recreation provision. These standards, however, express minimum suggestions and do not apply to the city's needs or gathered input. The standards, therefore, should not hinder the future acquisition of lands or facilities for outdoor recreation.

### **General Recommendations**

The following are general recommendations aimed at satisfying needs for acquisition, development and general program improvements.

**Acquisition and Development of Park Land:** The village has been shown to have adequate lands to meet the immediate needs of the community. There has been a void in park and recreational coverage in the northwest portion of the village as well as along the Riverside Drive. The village should continue to explore future acquisition and development of recreational opportunities in these areas of the village as they are re-developed as noted in the 2015 Graef Riverside Drive and Webster Avenue Corridor Study.

**Accessibility Guidelines:** Accessible describes a site, building, facility, or portion thereof that complies with the Americans with Disabilities Act Accessibility Guidelines (ADAAG) as interpreted by the Department of Commerce in the Wisconsin Administrative Code and Register for Barrier-Free Design.

The village should continue to upgrade existing facilities and parklands in accordance with the Accessibility Audit performed by the Cedar Corporation in 2012. Any newly constructed and altered recreation facilities shall also comply with the applicable requirements for accessibility to buildings and facilities by individuals with disabilities under the Americans with Disabilities Act (ADA) of 1990.

**Aquatic Facility:** The village is lacking in aquatic recreational opportunities for citizens, especially children, to participate in. The public survey ranked this type of opportunity in the top five for the village to explore. It is recommended that the village explore the feasibility of constructing aquatic facilities, either pool or surface spray grounds, in the community.

**Community Beautification and Urban Forestry:** The village should continue to recognize that the appearance of the community is an important component in the

provision of programs and services. The image that the village portrays to its residents and visitors can be a key element to the continuation of its growth and the fulfillment of its residents. A clean, safe environment can build an image that can positively affect the confidence of residents and renew a sense of pride in their community.

The village should develop and implement an Urban Forestry Management Plan to better manage this great community asset. This plan will provide the village's urban forestry program with guidance and efficiencies to maximize operations and improve the public tree resource.

Beautification projects, such as planting trees, shrubbery and flowers, along with other general landscaping for parks and other public areas should be encouraged. Reestablishment of trees along boulevards and right-of-ways that have succumbed to age and disease should be included with the projects.

**Community Center:** The Community Center was constructed in 1947 as the Town of Allouez government office and water department building. It has recently been listed on the State of Wisconsin Historical Registry as a fine example of Colonial Revival architecture. This facility is currently being underutilized due to its age and interior configuration. It is recommended that the village explore the feasibility of renovating and upgrading the Community Center to better maximize its usage for community programming and rental space as well as preserve its historic and architectural integrity.

**Community Gardens:** The village should further explore the feasibility of providing community garden space or urban farming options for residents of the community. These options could be on public properties, or private properties as a partnership, and provide locations for individuals to grow fruits and vegetables. As noted in the needs assessment, over 30% of respondents to the community survey noted that the village should explore community gardens in Allouez.

**Federal and State Aid Programs:** The village should continue to take advantage of state and federal financial and technical assistance programs designed to assist the community in meeting recreation needs. To maintain eligibility for such programs, the village's Comprehensive Outdoor Recreation Plan should be updated every five (5) years.

**Funding Considerations:** The essential ingredient in the implementation of any recommendation is determining how the project will be financed. There are a number of methods that can be considered, such as general revenues (taxes), user fees, general obligation bonds, special taxes, state and federal funding programs, donations and sponsorships. Each method should be carefully analyzed to determine the best method for making a project a reality, while considering the best interest of the community and the tax payer.

As the community requests additional and updated facilities, greater emphasis will need to be placed on the appropriation of funds for their redevelopment and long term

maintenance. Various alternatives for funding will need to be explored if the village intends to meet the existing level of service and projected demand for recreation utilizing a multi-year capital improvement plan.

**Invasive Species:** The village should develop an invasive species management plan. This plan should include strategies and other methods of documenting and controlling invasive species, such as buckthorn, phragmites, emerald ash borer, etc. The Wisconsin Department of Natural Resources has developed resources and policies for identifying invasive species, describing types of control mechanisms and procedures for prevention of relocation of species.

**Parking:** Due to the age of many of the village's parks and facilities, it was found that most locations had inadequate or aged vehicle parking facilities to accommodate today's uses. In addition many of the parking locations are not compliant with ADA standards. The village should begin a parking lot rehabilitation program for the park locations and public facilities. In addition the village should look to expand parking availability at many locations especially those areas that host sporting or rental events.

**Park Land Dedication/Naming Rights:** The village should further explore and enact a Parkland Dedication Policy / Ordinance for future land offerings. Examples of these can be found in the appendix.

In addition, the village should enact a Policy for parkland and facility naming rights. Naming rights are an ever increasing method for communities to collect revenues and offset costs, and the village should make sure to maximize these opportunities.

**Pet Friendly Community:** It was noted during public input and on the community survey that the village is not a pet friendly community. Several comments were made that there is no place for pet owners to recreate with their pets, especially dogs. Many requests have also been made for a dog park within the community. It is recommended that the village explore the feasibility of providing this type of offering in the community and/or supporting the Village of Bellevue with the development of the dog park in that community. In addition, the village should review its ordinances and policies regarding pet access to public spaces.

**Playground Improvements:** Most of the playground sites located throughout the village have been updated with new equipment that meets the recommended safety standards; however some of those are nearing their intended life expectancy. The village should implement a replacement plan for all of its playgrounds as they reach the age of 20 years (the typical benchmark for the industry).

There remains the need to expand existing equipment to enhance play opportunities and offer a more stimulating, creative play environment. In addition, all playgrounds should be inclusive and accessible to those with disabilities including surfacing and access routes. It is also important that the village continues to stay current with changing safety standards.

**Preservation/Conservation:** In addition to providing space and facilities for leisure activities, park systems should include conservation and preservation measures. The preservation of natural resources and the prudent management of the environment are goals that every community should strive to achieve. Policies discouraging the development of wetlands, floodplains, areas of steep slopes and other environmentally sensitive areas should be established or where already enacted, should be strictly enforced.

**Program Consideration:** One of the fundamental objectives of the Park and Recreation Department is to provide a variety of recreational programs and activities for the community. The intent of providing recreational programs is to encourage public use and enjoyment of community facilities and to enhance leisure time through the development of individual skills and interaction of community residents.

In an effort to communicate programming opportunities, the village should continue to utilize multiple options including the village website, social media, print media, and community publications.

A number of programming considerations should be addressed. The village should continue to offer leisure programs that are highly sought and phase out those that are not. The village should also look to provide additional programming for middle aged and older adults as well as all members of the family. They should explore more programming during typical non-working hours, including evenings and weekends. Maximizing the use of all village facilities should also be a priority.

A greater emphasis should be placed on the provision of outdoor recreational activities (kayaking/canoeing, jogging, hiking, walking, camping skills, fishing, etc.) and on the development of areas and facilities needed to support these activities. In planning and designing recreation areas, the recreational needs of all members of the community should be taken into account

The village should continue to conduct periodic analysis surveys and evaluations of the community's recreational preferences, needs and trends to ensure that programs offered are of the type and quality that residents desire and that the necessary space and facilities are acquired and developed.

**Service Group/Volunteer Involvement:** The village should continue to involve organized service groups in needed park and recreational developments, including development of competitive sports areas and neighborhood parks. Traditionally, service groups have played an active part in the development of competitive sports areas, neighborhood parks, trails, and playgrounds. Continued activity of this type should be encouraged. In addition, service groups help to meet the need for neighborhood facilities by supplementing municipal financial resources and providing organization and volunteer labor.

**Staffing Considerations:** The increased demand for recreational opportunities and maintenance operations is beginning to strain staffing capabilities within the department. Operational efficiencies, new equipment, and technologies should be explored as ways to continue to provide the expected level of service to the community. Contracting of some services or projects are methods to explore in assisting current staff levels.

The village should continue to support the professional development of its employees by encouraging participation in clinics, seminars, workshops, conferences and memberships in professional associations that promote the concepts, practices and techniques of professional parks, recreation, and urban forestry management.

**Trail and Sidewalk Development:** The village has two great trail assets in the Resch Family East River Trail and the Fox River State Trail on the east and west sides of the community respectively. The village should continue to expand in its multi-use trail offerings especially on east-west trails, connections to park areas, and safe crossings along Webster Avenue and Riverside Drive. In addition, they should maintain the trail network for year round usage as noted in the public survey.

The village should work closely with neighboring communities, local conservancy groups, state and federal agencies and private landowners to promote and foster a community wide system of trails and walkways that will enhance the livability of the community. The Village should further work to connect neighborhoods with local parks using off street pedestrian walks and trails. This Plan will support the Allouez Bicycle and Pedestrian Plan, Brown County Bicycle and Pedestrian Plan, and Safe Routes to Schools plans throughout the community.

**Waterfront Access and Recreation:** Two of Allouez' greatest natural resource assets are the East River and Fox River that delineate the east and west boundaries of the community. The village should explore greater recreational usages to provide residents and visitors the ability for outdoor recreational experiences including paddle sports, boating, sailing, and fishing to name a few.

The village should also continue to improve existing access points and boat / canoe launches as well as investigate additional access points along the waterways. In addition the village should seek out public / private partnerships for public and recreational spaces along the Fox River during re-development as noted in the 2015 Riverside Drive Corridor Study.

## *Specific Proposals*

The following specific proposals have been developed based on input from the needs assessment as well as direction from Village Staff and the Parks, Recreation & Forestry Committee. Parks not identified in the following list do not have immediate needs and/or recommendations at this time.

The proposals include estimated costs for each individual component. Typically these costs include furnishing and installation as well as appropriate allowances for demolition, mobilization, permits, and any other specific associated costs.

The strategies are intended to provide guidance to decision makers responsible for implementing the plan. They are organized into a park and trail improvement matrix of short-, mid- and long-term strategies that are based on time increments of 1-5 years, 6-10 years and 10 years and beyond.

The schedule of the improvements for each facility will be determined at a later date as presented and approved by the Parks, Recreation & Forestry Committee.

## **Individual Park Recommendations and Concepts**

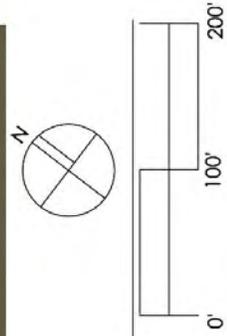
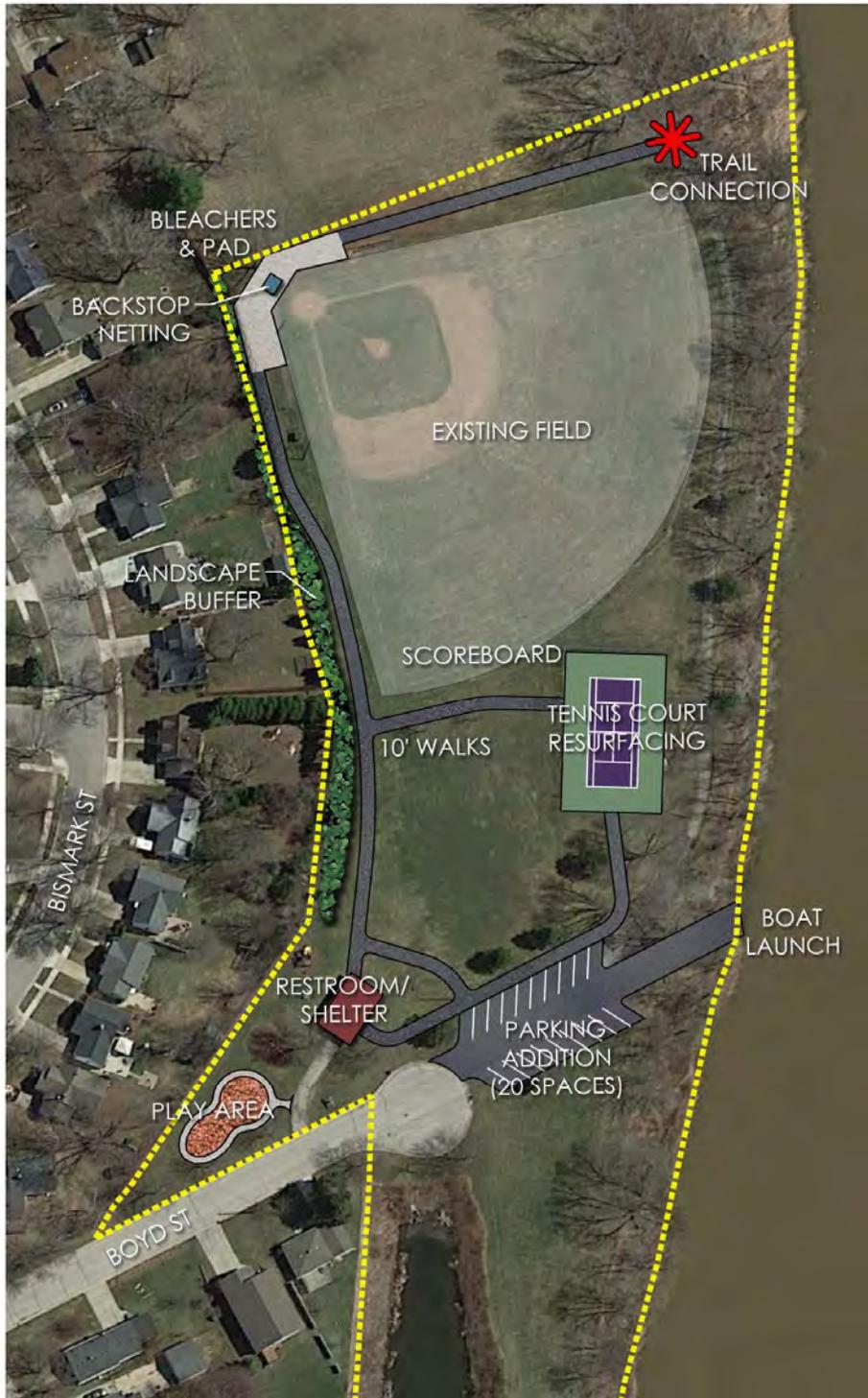
### ***East Lawn Park***

Neighborhood Park – 4.9 acres

See Map SM-1 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 1,714 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible route to play equipment
- Boat Landing repair
- Shelter replacement
- Bleachers and Bleacher Pad at ballfield
- Scoreboard at ballfield
- Tennis resurfacing
- Asphalt Walks
- Parking Lot replacement
- Landscape Buffer
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Netting behind backstop

Site Name	Proposed Development	Development Cost	Priority
East Lawn Park	Site Lighting	\$2,500.00	Medium
	Play Equipment	\$40,000.00	Medium
	Poured-in-Place Surface	\$20,000.00	Long
	Perimeter Walk w/ Drainage (concrete)	\$8,000.00	Medium
	ADA accessible route (concrete)	\$500.00	Short
	Boat Landing Repair	\$25,000.00	Long
	Restroom/Shelter replacement	\$225,000.00	Medium
	Bleachers @ ballfield	\$35,000.00	Short
	Scoreboard @ ballfield	\$9,000.00	Medium
	Tennis Resurfacing	\$12,000.00	Medium
	Walks	\$26,000.00	Medium
	Parking Lot replacement	\$47,000.00	Long
	Landscaping	\$7,500.00	Short
	Park Sign Allowance	\$4,000.00	Medium
	Security Allowance	\$2,500.00	Medium
	Site Furnishings Allowance	\$3,000.00	Medium
	Ball Field Netting	\$25,000.00	Medium
	<b>Total</b>	<b>\$492,500.00</b>	



VILLAGE OF ALLOUEZ  
 EAST LAWN PARK  
 BROWN COUNTY, WISCONSIN

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SM - 01

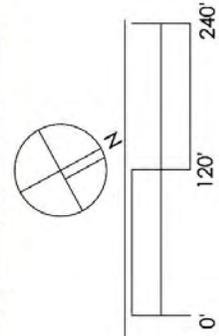
**Kiwanis Park**

Neighborhood Park – 38.3 acres

See Map SM-2 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 4,181 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible routes to fields and play equipment
- Additional parking
- Landscape Buffer
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
Kiwanis Park	Site Lighting	\$2,500.00	Medium
	Play Equipment	\$40,000.00	Short
	Poured-in-Place Surface	\$50,000.00	Medium
	Perimeter Walk w/ Drainage (concrete)	\$12,000.00	Short
	ADA accessible routes (asphalt)	\$10,000.00	Short
	Additional Parking	\$110,000.00	Medium
	Landscape Buffer	\$35,000.00	Short
	Park Sign Allowance	\$4,000.00	Medium
	Security Allowance	\$2,500.00	Medium
	Site Furnishings Allowance	\$3,000.00	Short
	<b>Total</b>	<b>\$269,000.00</b>	



VILLAGE OF ALLOUEZ  
 KIWANIS PARK  
 BROWN COUNTY, WISCONSIN

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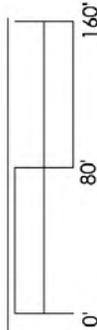
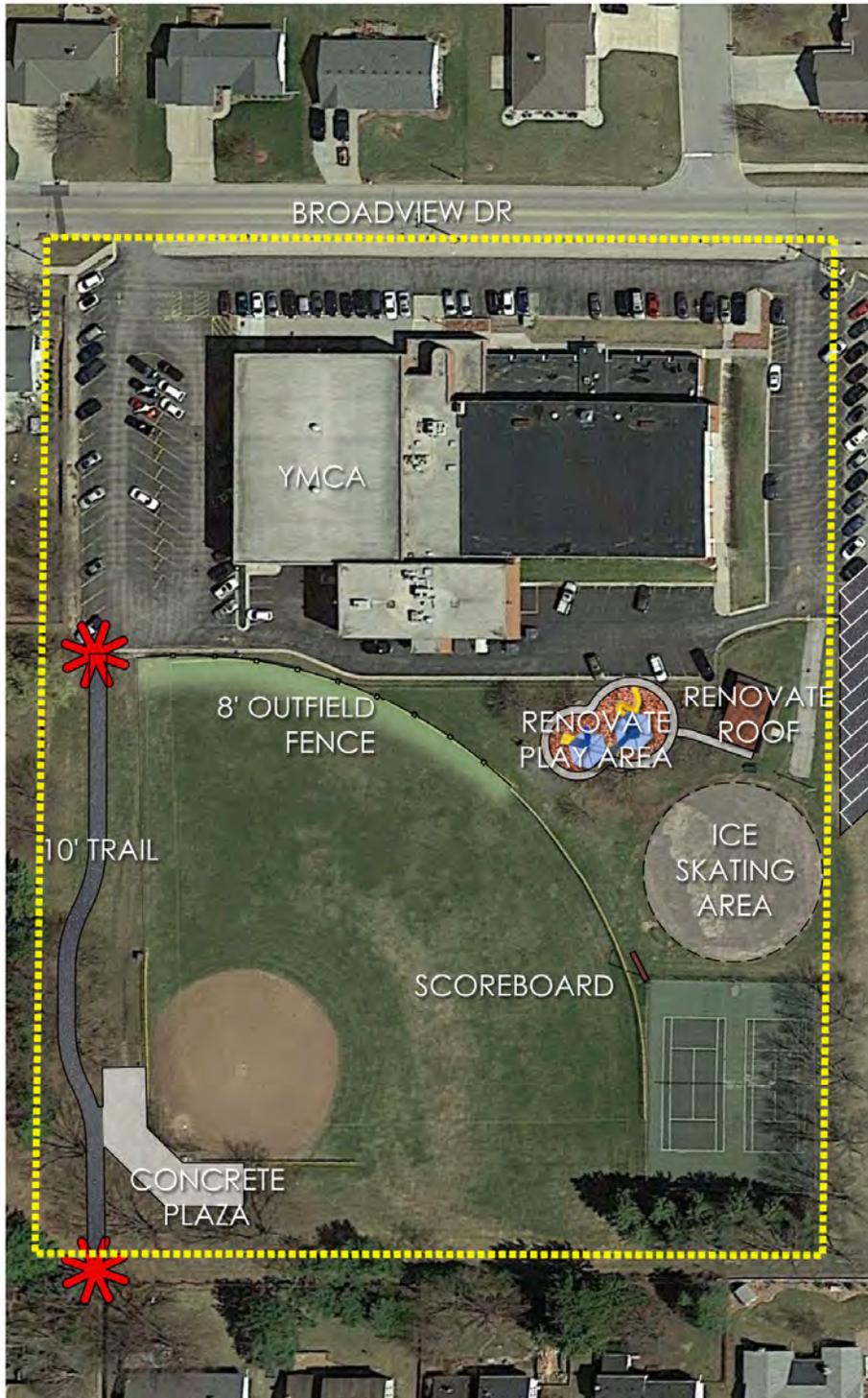
**Langlade Park**

Neighborhood Park – 6.0 acres

See Map SM-3 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 3,545 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible route to play equipment
- Shelter renovation
- Scoreboard
- Bleachers
- 8' Outfield Fence
- Sidewalk / Access Trail
- Ice Skating Area
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Expanding Parking Lot (approx. 20 spaces). Joint Venture with Schools

Site Name	Proposed Development	Development Cost	Priority
Langlade Park	Site Lighting	\$2,500.00	Short
	Play Equipment	\$40,000.00	Short
	Poured-in-Place Surface	\$27,500.00	Long
	Perimeter Walk w/ Drainage	\$8,500.00	Short
	Accessible Route	\$1,000.00	Short
	Shelter Renovation	\$70,000.00	Long
	Scoreboard	\$5,000.00	Medium
	Bleachers	\$7,500.00	Long
	8' Outfield Fence	\$6,000.00	Medium
	Sidewalk/Access Trail	\$14,000.00	Short
	Ice Skating Area	\$4,000.00	Long
	Park Sign Allowance	\$4,000.00	Short
	Security Allowance	\$2,500.00	Short
	Site Furnishings Allowance	\$1,500.00	Medium
	Parking Allowance	\$30,000.00	Long
	Landscape Allowance	\$8,000.00	Medium
	<b>Total</b>	<b>\$232,000.00</b>	



VILLAGE OF ALLOUEZ  
 LANGLADE PARK  
 BROWN COUNTY, WISCONSIN

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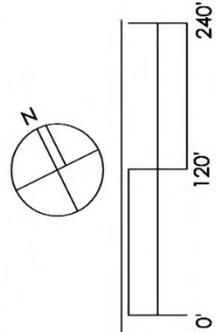
**Optimist Park**

Neighborhood Park – 10.2 acres

See Map SM-4 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 14,700 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible route to play equipment
- Additional parking (@24Spaces)
- Existing Parking Entrance Expansion
- Existing Parking Lot repair/replacement
- Open Air Shelter (@10'x10')
- Boardwalk (@ 72 lineal feet)
- Gazebo
- Splash Pad
- Accessible Walks
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Landscaping Allowance

Site Name	Proposed Development	Development Cost	Priority
Optimist Park	Site Lighting	\$7,500.00	Short
	Play Equipment	\$40,000.00	Long
	Poured-in-Place Surface	\$177,000.00	Long
	Perimeter Walk w/ Drainage	\$22,000.00	Short
	Additional Parking	\$49,000.00	Medium
	Parking Entrance Expansion	\$7,500.00	Short
	Existing Parking Resurfacing	\$13,000.00	Short
	Open Air Shelter	\$30,000.00	Long
	Boardwalk	\$10,000.00	Short
	Gazebo	\$70,000.00	Medium
	Splash Pad	\$170,000.00	Medium
	Walks (concrete)	\$140,000.00	Short
	Walks (asphalt)	\$28,000.00	Short
	Park Sign Allowance	\$4,000.00	Long
	Security Allowance	\$2,500.00	Short
	Site Furnishings Allowance	\$3,000.00	Medium
	Landscaping Allowance	\$8,000.00	Medium
		<b>Total</b>	<b>\$781,500.00</b>



VILLAGE OF ALLOUEZ  
 OPTIMIST PARK  
 BROWN COUNTY, WISCONSIN

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SM - 04

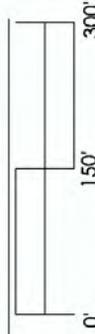
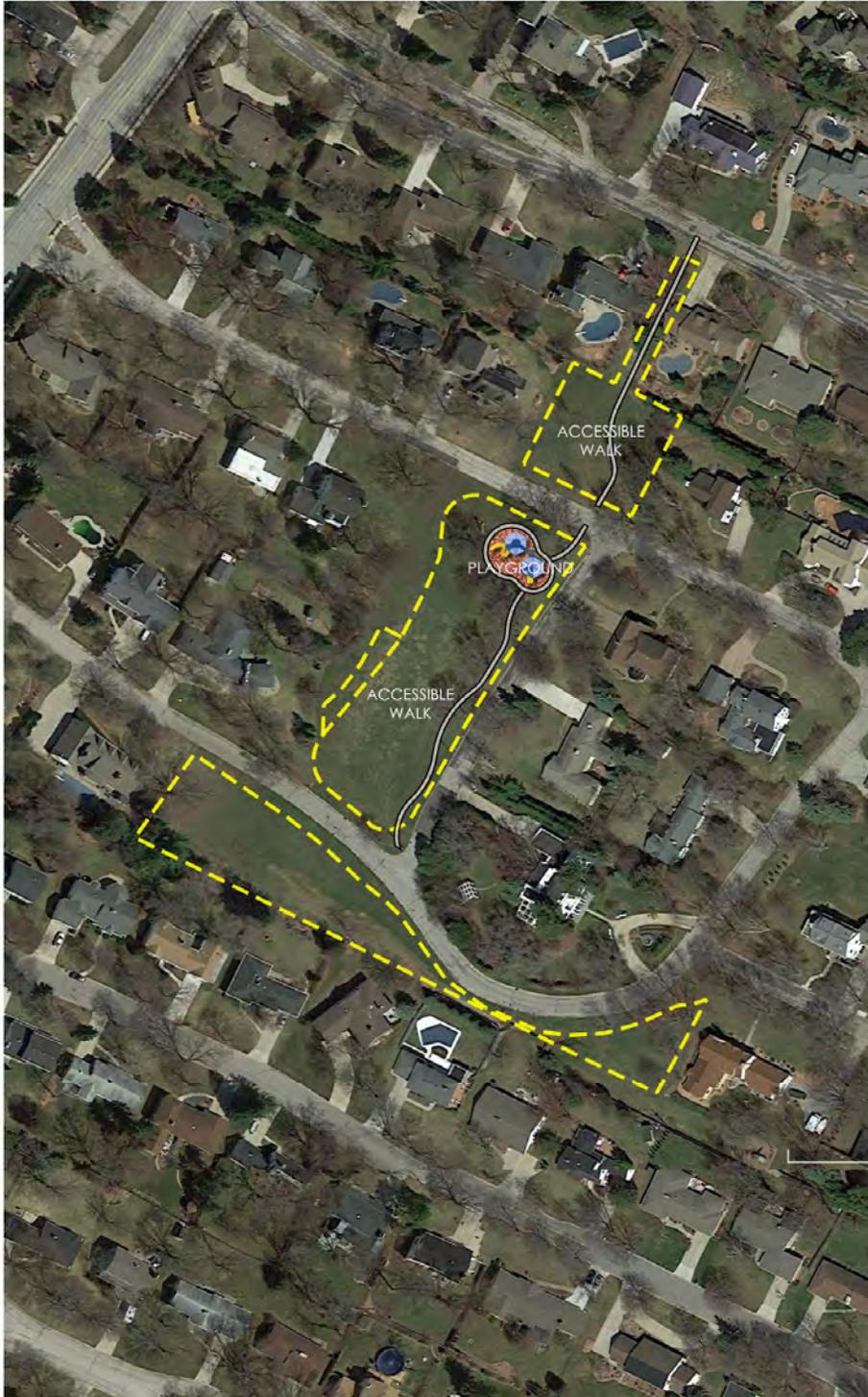
**Sunlight Park**

Neighborhood Park – 2.3 acres

See Map SM-5 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 3,545 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible route to play equipment
- Connection Walk from St. Mary’s to Arrowhead Dr.
- Park Sign Allowance
- Site Landscaping Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
Sunlight Park	Site Lighting	\$2,500.00	Long
	Play Equipment	\$40,000.00	Medium
	Poured-in-Place Surface	\$30,000.00	Long
	Perimeter Walk w/ Drainage	\$9,000.00	Medium
	ADA accessible routes (asphalt)	\$2,000.00	Medium
	Connection Walk (asphalt)	\$12,000.00	Long
	Sign Allowance	\$4,000.00	Medium
	Landscaping Allowance	\$3,000.00	Medium
	Site Furnishings Allowance	\$1,500.00	Short
	<b>Total</b>	<b>\$104,000.00</b>	



VILLAGE OF ALLOUEZ  
SUNLIGHT PARK  
BROWN COUNTY, WISCONSIN



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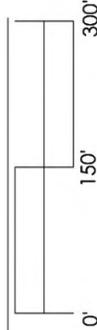
**Sunset Park**

Neighborhood Park – 3.6 acres

See Map SM-6 in the References section.

- Selective Tree Thinning to Maintain View and replant with native plant species
- Trail Addition
- Gazebo
- Memorial Benches
- Park Sign Allowance
- Landscaping Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
Sunset Park	Selective Tree Thinning	\$12,000.00	Short
	Trail Addition	\$19,000.00	Short
	Gazebo	\$70,000.00	Medium
	Memorial Benches	\$2,000.00	Short
	Park Sign Allowance	\$4,000.00	Medium
	Landscaping Allowance	\$3,000.00	Medium
	Site Furnishings Allowance	\$1,500.00	Medium
	<b>Total</b>	<b>\$111,500.00</b>	



VILLAGE OF ALLOUEZ  
 SUNSET PARK  
 BROWN COUNTY, WISCONSIN

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SM - 6

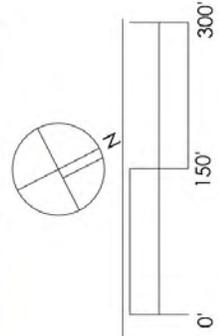
**Patrick Henry Martin Webster Park Sports Complex**

Neighborhood Park – 15.4 acres

See Map SM-7 in the References section.

- Provide energy efficient site lighting
- Replace play equipment
- Provide poured-in-place surface in play area (about 3,618 S.F.)
- Provide perimeter walk with drainage at play area
- Create ADA accessible route to play equipment
- Backstops and Fencing replacement
- 25' high Baseball Netting (three sections)
- Bleachers & Pad
- Scoreboard
- Existing Parking Lot resurfacing
- Additional Parking
- Retaining Wall (if needed)
- Shelter/Concession Building replacement
- Tennis resurfacing
- Connecting Walks
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Landscape Buffer

Site Name	Proposed Development	Development Cost	Priority
PHM Webster Park Sports Complex	Site Lighting	\$15,000.00	Medium
	Play Equipment	\$40,000.00	Medium
	Poured-in-Place Surface	\$44,000.00	Medium
	Perimeter Walk w/ Drainage	\$12,000.00	Medium
	ADA Accessible Route	\$1,500.00	Short
	Backstops and Fencing Replacement	\$65,000.00	Medium
	Field Netting	\$5,000.00	Short
	Bleachers & Pads (3)	\$120,000.00	Short
	Scoreboard	\$5,000.00	Short
	Parking Lot Resurfacing	\$10,000.00	Medium
	Additional Parking (angled street parking)	\$30,500.00	Medium
	Additional Parking (new lot)	\$90,000.00	Medium
	Retaining Wall	\$12,000.00	Medium
	Shelter/Concession Renovation	\$280,000.00	Medium
	Tennis Resurfacing	\$20,000.00	Medium
	Walks/Trails (asphalt)	\$90,000.00	Long
	Park Sign Allowance	\$4,000.00	Medium
	Walks/Trails (concrete)	\$30,000.00	Medium
	Security Allowance	\$2,500.00	Short
	Site Furnishings Allowance	\$3,000.00	Short
Landscape Buffer	\$10,000.00	Medium	
	<b>Total</b>	<b>\$889,500.00</b>	



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VILLAGE OF ALLOUEZ  
 PH MARTIN WEBSTER SPORTS COMPLEX  
 BROWN COUNTY, WISCONSIN

SM - 07

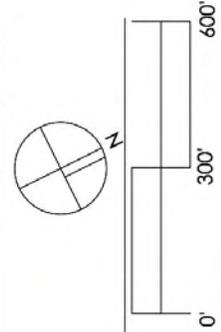
**Green Isle Park**

Community Park – 51.4 acres

See Map SM-8 in the References section.

- Provide energy efficient site lighting
- Install play equipment (two sites)
- Provide poured-in-place surface in play area (two sites)
- Provide perimeter walk with drainage at play area (two sites)
- Create ADA accessible route to play equipment (two sites)
- North park entrance reconstruction
- Parking Lot Expansions (~112 additional spaces)
- Tennis Court lighting
- Ballfield Scoreboards (two)
- Ballfield Bleachers and Pads (two)
- Ice Rink
- Renovate Canoe Launch
- Basketball Courts (relocated)
- Replace road surface
- Reconstruct Trail (1/2 mile x 2 yards)
- Maintenance Building Addition
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Roadway improvements (grind & resurface)
- Reconstruct Fishing Piers

Site Name	Proposed Development	Development Cost	Priority
Green Isle Park	Site Lighting	\$50,000.00	Short
	Play Equipment	\$80,000.00	Short; Long
	Poured-in-Place Surface	\$56,000.00	Short
	Perimeter Walk w/ Drainage	\$17,000.00	Short
	ADA accessible route	\$5,000.00	Short
	Tennis Court Lighting	\$80,000.00	Long
	Ballfield Scoreboards	\$15,000.00	Medium
	Bleachers & Pads	\$30,000.00	Medium
	Ice Rink	\$5,000.00	Medium
	Canoe Launch	\$18,000.00	Long
	Relocate Basketball Court	\$30,000.00	Long
	North Entrance Reconstruction	\$61,000.00	Short
	Parking Expansions	\$200,000.00	Medium/Long
	Reconstruct Trail	\$350,000.00	Short
	Building Addition	\$250,000.00	Long
	Park Sign Allowance	\$8,000.00	Medium
	Security Allowance	\$2,500.00	Short
	Site Furnishings Allowance	\$3,000.00	Medium
	Roadway Improvements	\$91,000.00	Medium
	Reconstruct Fishing Piers	\$10,000.00	Short
	<b>Total</b>	<b>\$1,361,500.00</b>	



VILLAGE OF ALLOUEZ  
 GREEN ISLE PARK  
 BROWN COUNTY, WISCONSIN

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SM - 08

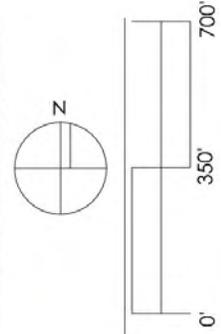
**Wiese Family Park**

Special Use Area – 28.8 acres

See Map SM-9 in the References section.

- Provide energy efficient site lighting
- Disc Golf Course expansion
- Additional Parking
- Construct Restrooms
- Footbridge
- Acquire parcel
- Lebrun Street trail linkage (McCastlen to Weise Park) (not shown)
- Park Walks (asphalt)
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Archery Range

Site Name	Proposed Development	Development Cost	Priority
Wiese Family Park	Site Lighting	\$7,500.00	Long
	Disc Golf Course Expansion	\$15,000.00	Long
	Additional Parking	\$67,000.00	Medium
	Construct Restrooms	\$60,000.00	Long
	Footbridge	\$200,000.00	Long
	Acquire Parcel	TBD	Long
	Lebrun Street Trail Linkage	TBD	Long
	Park Walks	\$30,000.00	Long
	Sign Allowance	\$4,000.00	Long
	Security Allowance	\$2,500.00	Long
	Site Furnishings Allowance	\$3,000.00	Medium
	Archery Range	\$4,900.00	Long
	<b>Total</b>	<b>\$393,900.00</b>	



VILLAGE OF ALLOUEZ  
 WIESE PARK  
 BROWN COUNTY, WISCONSIN

**RETTLER**  
 corporation  
 3317 BUSINESS PARK DRIVE  
 STEVENS POINT, WI 54482  
 PROJECT #: 15.036  
 DATE: 8-11-2015

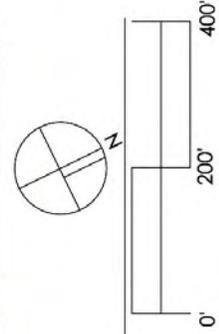
SM - 9

**Broadview Soccer Complex**  
Special Use Area – 17.4 acres

See Map SM-10 in the References section.

- Provide energy efficient site security lighting
- Play equipment
- Provide poured-in-place surface in play area (about 3,618 S.F.)
- Provide perimeter walk with drainage at play area
- ADA accessible routes to fields and play equipment
- Pave existing parking lots
- Additional Parking Lot
- Soccer fields maintenance/renovate (top dress, new crown, reseed)
- Concessions/Restroom renovations
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Landscape Screening

Site Name	Proposed Development	Development Cost	Priority
Broadview Soccer Complex	Site Lighting	\$7,500.00	Long
	Play Equipment	\$40,000.00	Long
	Poured-in-Place Surface	\$38,000.00	Long
	Perimeter Walk w/ Drainage	\$12,000.00	Long
	Accessible routes	\$40,000.00	Medium
	Pave Parking Lots	\$145,000.00	Short
	Additional Parking Lot	\$65,000.00	Medium
	Soccer Field Improvements	\$45,000.00	Medium
	Concessions / Restroom Renovations	\$95,000.00	Long
	Park Sign Allowance	\$4,000.00	Short
	Security Allowance	\$2,500.00	Short
	Site Furnishing Allowance	\$3,000.00	Medium
	Landscape Screening	\$18,500.00	Medium
	<b>Total</b>	<b>\$515,500.00</b>	



VILLAGE OF ALLOUEZ  
 BROADVIEW PARK  
 BROWN COUNTY, WISCONSIN

**RETTLER**  
 corporation  
 3317 BUSINESS PARK DRIVE  
 STEVENS POINT, WI 54482  
 PROJECT #: 15.036  
 DATE: 8-11-2015

SM - 10

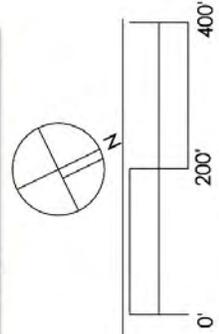
**Riverview Park**

Special Use Area – 17.5 acres

See Map SM-11 in the References section.

- Provide energy efficient site lighting
- Parking addition (north lot)
- Parking expansion (south lot)
- Ballfield lighting
- Bleachers
- Walks
- Boardwalk
- Bridge (connecting to dog park in Bellevue)
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance
- Relocate Batting Cages

Site Name	Proposed Development	Development Cost	Priority
Riverview Park	Site Lighting	\$7,500.00	Medium
	Parking Addition	\$55,000.00	Short
	Parking Expansion	\$167,000.00	Medium
	Ballfield Lighting	\$625,000.00	Long
	Bleachers	\$15,000.00	Long
	Walks	\$80,000.00	Short
	Boardwalk	\$16,000.00	Short
	Bridge	\$200,000.00	Long
	Park Sign Allowance	\$4,000.00	Short
	Security Allowance	\$2,000.00	Short
	Site Furnishings Allowance	\$3,000.00	Medium
	Relocate Batting Cages	\$5,000.00	Short
	<b>Total</b>	<b>\$1,179,500.00</b>	



VILLAGE OF ALLOUEZ  
 RIVERVIEW PARK  
 BROWN COUNTY, WISCONSIN

**RETTLER**  
 corporation  
 3317 BUSINESS PARK DRIVE  
 STEVENS POINT, WI 54482  
 PROJECT #: 15.036  
 DATE: 8-11-2015

SM - 11

**Allouez Community Center**  
 Special Use Area – 0.7 acres

See Map SM-12 in the References section.

- Engineering / feasibility study
- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
Allouez Community Center	Engineering/Feasibility Study	\$12,000.00	Short
	Sign Allowance	\$4,000.00	Short
	Security Allowance	\$2,500.00	Short
	Site Furnishings Allowance	\$1,500.00	Short
	<b>Total</b>	<b>\$20,000.00</b>	

**Allouez Optimist Kayaker's Point**

Special Use Area – 0.1 acres

See Map SM-13 in the References section.

- Dock Structure
- Park Sign Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
	Dock Structure	\$20,000.00	Medium
	Sign Allowance	\$4,000.00	Short
	Site Furnishings Allowance	\$1,500.00	Short
	<b>Total</b>	<b>\$25,500.00</b>	

**East River Parkway**

Greenways & Trails – 102.2 acres

- Obtain parcels/easements
- Construct footbridge over the East River at St. Joseph St.
- Location Markers
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
East River Parkway	Obtain Parcels/Easements	TBD	Long
	Footbridge	\$200,000.00	Long
	Location Markers	\$8,000.00	Long
	Site Furnishings Allowance	\$10,000.00	Long
	Construct Trail/Boardwalk	\$500,000.00	Long
	<b>Total</b>	<b>\$718,000.00</b>	

**Resch Family East River Trail**

Greenways & Trails – 2.3 miles

- Park Sign Allowance
- Security Allowance
- Site Furnishings Allowance

Site Name	Proposed Development	Development Cost	Priority
Resch Family East River Trail	Sign Allowance	\$4,000.00	Medium
	Security Allowance	\$2,500.00	Medium
	Site Furnishings Allowance	\$1,500.00	Medium
	<b>Total</b>	<b>\$8,000.00</b>	