

Capital Improvements: Action Program

The following section provides a plan for implementing the recommendations over the next five to ten year period. Cost estimates are provided to assist the Village in preparing for funding.

Estimates are based on 2014-2015 costs and do not reflect potential future price increases. The estimates provided are for the total cost of the project and do not take into account any potential funding assistance, even though many projects will be eligible for funding programs.

Project Priority

In order to provide a concise action plan for the recommended projects, a priority year for each project was established with input from Allouez Park, Recreation & Forestry Committee. The projects are listed in the following Capital Improvements Schedule in the order of their priority year.

Capital Improvement Schedule

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
SPECIFIC PARKS				
EAST LAWN PARK				
Accessible Route	\$500	X		
Bleachers at Ballfield	\$35,000	X		
Landscaping	\$7,500	X		
Ball Field Netting	\$25,000		X	
Park Sign Allowance	\$4,000		X	
Perimeter Walk w/ Drainage	\$8,000		X	
Play Equipment	\$40,000		X	
Restroom/Shelter Replacement	\$225,000		X	
Scoreboard at Ballfield	\$9,000		X	
Security Allowance	\$2,500		X	
Site Furnishings Allowance	\$3,000		X	
Site Lighting	\$2,500		X	
Tennis Resurfacing	\$12,000		X	
Walks	\$26,000		X	
Boat Landing Repair	\$25,000			X
Parking Lot Replacement	\$47,000			X
Poured-in-Place Surface	\$20,000			X
SUBTOTAL	\$492,000			
KIWANIS PARK				
Accessible Route (asphalt)	\$10,000	X		
Landscape Buffer	\$35,000	X		
Perimeter Walk w/ Drainage	\$12,000	X		
Play Equipment	\$40,000	X		
Site Furnishings Allowance	\$3,000	X		
Additional Parking	\$110,000		X	
Park Sign Allowance	\$4,000		X	
Poured-in-Place Surface	\$50,000		X	
Security Allowance	\$2,500		X	
Sight Lighting	\$2,500		X	
SUBTOTAL	\$269,000			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
LANGLADE PARK				
Accessible Route	\$1,000	X		
Park Sign Allowance	\$4,000	X		
Perimeter Walk w/ Drainage	\$8,500	X		
Play Equipment	\$40,000	X		
Security Allowance	\$2,500	X		
Sidewalk/Access Trail	\$14,000	X		
Site Lighting	\$2,500	X		
Landscape Allowance	\$8,000		X	
8' Outfield Fence	\$6,000		X	
Scoreboard	\$5,000		X	
Site Furnishings Allowance	\$1,500		X	
Bleachers	\$7,500			X
Ice Skating Area	\$4,000			X
Parking Allowance	\$30,000			X
Poured-in-Place Surface	\$27,500			X
Shelter Renovation	\$70,000			X
SUBTOTAL	\$232,000			

OPTIMIST PARK				
Existing Parking Resurfacing	\$13,000	X		
Boardwalk	\$10,000	X		
Parking Entrance Expansion	\$7,500	X		
Perimeter Walk w/ Drainage	\$22,000	X		
Security Allowance	\$2,500	X		
Site Lighting	\$7,500	X		
Walks (asphalt)	\$28,000	X		
Walks (concrete)	\$140,000	X		
Additional Parking	\$49,000		X	
Gazebo	\$70,000		X	
Landscaping Allowance	\$8,000		X	
Splash Pad	\$170,000		X	
Site Furnishings Allowance	\$3,000		X	
Open Air Shelter	\$30,000			X
Park Sign Allowance	\$4,000			X
Play Equipment	\$40,000			X
Poured-in-Place Surface	\$177,000			X
SUBTOTAL	\$781,500			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
SUNLIGHT PARK				
Site Furnishings Allowance	\$1,500	X		
ADA Accessible routes (asphalt)	\$2,000		X	
Landscaping Allowance	\$3,000		X	
Perimeter Walk w/ Drainage	\$9,000		X	
Play Equipment	\$40,000		X	
Sign Allowance	\$4,000		X	
Connection Walk (asphalt)	\$12,000			X
Poured-in-Place Surface	\$30,000			X
Site Lighting	\$2,500			X
SUBTOTAL	\$104,000			

SUNSET PARK				
Memorial Benches	\$2,000	X		
Selective Tree Thinning	\$12,000	X		
Trail Addition	\$19,000	X		
Gazebo	\$70,000		X	
Landscaping Allowance	\$3,000		X	
Park Sign Allowance	\$4,000		X	
Site Furnishings Allowance	\$1,500		X	
SUBTOTAL	\$111,500			

PATRICK HENRY MARTIN WEBSTER PARK SPORTS COMPLEX				
ADA Accessible route	\$1,500	X		
Bleachers & Pads (3)	\$120,000	X		
Field Netting	\$5,000	X		
Scoreboard	\$5,000	X		
Security Allowance	\$2,500	X		
Site Furnishings Allowance	\$3,000	X		
Additional Parking (angled street)	\$30,500		X	
Additional Parking (new lot)	\$90,000		X	
Backstops and Fencing Replacement	\$65,000		X	
Landscape Buffer	\$10,000		X	
Parking Lot Resurfacing	\$10,000		X	
Park Sign Allowance	\$4,000		X	
Perimeter Walk w/ Drainage	\$12,000		X	
Play Equipment	\$40,000		X	
Poured-in-Place Surface	\$44,000		X	
Retaining Wall	\$12,000		X	
Shelter/Concession Renovation	\$280,000		X	
Site Lighting	\$15,000		X	
Tennis Resurfacing	\$20,000		X	
Walks/Trails (concrete)	\$30,000		X	
Walks/Trails (asphalt)	\$90,000			X
SUBTOTAL	\$889,500			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
GREEN ISLE PARK				
ADA Accessible route	\$5,000	X		
Perimeter Walk w/ Drainage	\$17,000	X		
North Entrance Reconstruction	\$61,000	X		
Poured-in-Place Surface	\$56,000	X		
Reconstruct Fishing Piers	\$10,000	X		
Reconstruct Trail	\$350,000	X		
Security Allowance	\$2,500	X		
Site Lighting	\$50,000	X		
Ballfield Scoreboards	\$15,000		X	
Bleachers & Pads	\$30,000		X	
Ice Rink	\$5,000		X	
Parking Expansions	\$200,000		X	
Park Sign Allowance	\$8,000		X	
Roadway Improvements	\$91,000		X	
Site Furnishings Allowance	\$3,000		X	
Building Addition	\$250,000			X
Canoe Launch	\$18,000			X
Play Equipment	\$80,000			X
Relocate Basketball Court	\$30,000			X
Tennis Court Lighting	\$80,000			X
SUBTOTAL	\$1,361,500			

WIESE FAMILY PARK				
Additional Parking	\$67,000		X	
Site Furnishings Allowance	\$3,000		X	
Acquire Parcel	TBD			X
Archery Range	\$4,900			X
Construct Restrooms	\$60,000			X
Disc Golf Course Expansion	\$15,000			X
Footbridge	\$200,000			X
Lebrun Street Trail Linkage	TBD			X
Park Walks	\$30,000			X
Security Allowance	\$2,500			X
Sign Allowance	\$4,000			X
Site Lighting	\$7,500			X
SUBTOTAL	\$393,900			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
BROADVIEW SOCCER COMPLEX				
Park Sign Allowance	\$4,000	X		
Pave Parking Lots	\$145,000	X		
Security Allowance	\$2,500	X		
ADA Accessible Route	\$40,000		X	
Additional Parking Lot	\$65,000		X	
Landscape Screening	\$18,500		X	
Site Furnishings Allowance	\$3,000		X	
Soccer Field Improvements	\$45,000		X	
Concession/Restroom Renovations	\$95,000			X
Perimeter Walk w/ Drainage	\$12,000			X
Play Equipment	\$40,000			X
Poured-in-Place Surface	\$38,000			X
Site Lighting	\$7,500			X
SUBTOTAL	\$515,500			

RIVERVIEW PARK				
Boardwalk	\$16,000	X		
Park Sign Allowance	\$4,000	X		
Parking Addition	\$55,000	X		
Relocate Batting Cages	\$5,000	X		
Security Allowance	\$2,000	X		
Walks	\$80,000	X		
Parking Expansion	\$167,000		X	
Site Furnishings Allowance	\$3,000		X	
Site Lighting	\$7,500		X	
Ballfield Lighting	\$625,000			X
Bleachers	\$15,000			X
Bridge	\$200,000			X
SUBTOTAL	\$1,179,500			

ALLOUEZ COMMUNITY CENTER				
Engineering/Feasibility Study	\$12,000	X		
Security Allowance	\$2,500	X		
Sign Allowance	\$4,000	X		
Site Furnishings Allowance	\$1,500	X		
SUBTOTAL	\$20,000			

ALLOUEZ OPTIMIST KAYAKER'S POINT				
Sign Allowance	\$4,000	X		
Site Furnishings Allowance	\$1,500	X		
Dock Structure	\$20,000		X	
SUBTOTAL	\$25,500			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
ESTIMATED COST				
GENERAL				
EAST RIVER PARKWAY				
Construct Trail/Boardwalk	\$500,000			X
Footbridge	\$200,000			X
Location Markers	\$8,000			X
Obtain Parcels/Easements	TBD			X
Site Furnishings Allowance	\$10,000			X
SUBTOTAL	\$718,000			

RESCH FAMILY EAST RIVER TRAIL				
Security Allowance	\$2,500		X	
Sign Allowance	\$4,000		X	
Site Furnishings Allowance	\$1,500		X	
SUBTOTAL	\$8,000			

Summary

Total Cost for All Short Term Items	\$1,508,000
Total Cost for All Mid Term Items	\$2,444,500
Total Cost for All Long Term Items	\$3,148,900
Grand Total - All Items	\$7,101,400