

NOTICE OF PUBLIC BUDGET HEARING FOR VILLAGE OF ALLOUEZ, WISCONSIN

Notice is hereby given that on Tuesday, November 29, 2016, at 6:30 PM at the Allouez Village Hall, 1900 Libal Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Allouez will be held. The proposed budget in detail is available for inspection at the clerk's office from 7:30 AM to 4:00 PM on Monday through Friday. The following is a summary of the proposed 2017 budget.

	2016 Budget	Proposed 2017 Budget	Percentage Change
GENERAL FUND			
REVENUES			
Taxes			
General property taxes	\$ 4,979,492	\$ 5,087,534	2.17%
Other taxes	310,667	309,270	-0.45%
Special assessments	5,000	2,000	-60.00%
Intergovernmental revenues	1,015,560	1,102,423	8.55%
Licenses and permits	251,807	232,290	-7.75%
Fines, forfeitures and penalties	128,200	128,000	-0.16%
Public charges for services	194,250	173,650	-10.60%
Intergovernmental charges	11,400	5,000	-56.14%
Miscellaneous revenues	110,451	93,351	-15.48%
TOTAL REVENUES	7,006,827	7,133,518	1.81%

EXPENDITURES			
General government	969,629	1,015,432	4.72%
Public safety	3,125,582	3,046,653	-2.53%
Public works	2,127,801	2,270,145	6.69%
Health and human services	3,873	6,169	59.28%
Culture, recreation and education	661,480	654,614	-1.04%
Conservation and development	118,462	140,505	18.61%
TOTAL EXPENDITURES	\$ 7,006,827	\$ 7,133,518	1.81%

	Projected				
	Fund Balance 01/01/2017	Total Revenues	Total Expenditures	Fund Balance 12/31/2017	Property Tax Contribution
General Fund	\$ 2,860,472	\$ 7,133,518	\$ 7,133,518	\$ 2,860,472	\$ 5,087,534
Special Revenue Funds	996,656	92,866	849,246	240,276	92,866
Debt Service Fund	102,789	1,170,876	1,170,876	102,789	1,170,876
Capital Projects Funds	687,633	425,582	194,361	918,854	63,000
Enterprise Funds	17,761,547	6,854,524	6,608,720	18,007,351	-
Internal Service Fund	4,279,614	910,500	908,550	4,281,564	-
Total	\$ 26,688,711	\$ 16,587,866	\$ 16,865,271	\$ 26,411,306	\$ 6,414,276

Dated this 11th day of November, 2016

Debra Baenen, Clerk-Treasurer