

Below is the schedule for the 2020 budget preparation and approval process:

Friday, August 9: Budget worksheets distributed to Department Heads to begin budget preparation

Friday, August 30: Budget worksheets returned to Finance Director for review and preparation for Board

Friday, August 30: All proposed capital improvement projects entered into PlanIt by Department Heads

Tuesday, October 1: Department Head meetings with Administrator and Village President

Friday, October 11: Budget books distributed to Village Board and Department Heads

Budget Workshops:

Monday, October 21, 2019 – 5:00 p.m.

Thursday, October 24, 2019 – 5:00 p.m. (if needed)

Monday, November 4: Publish budget (15 days prior to hearing)

Budget Hearing:

November 19, 2019 – 6:30 p.m.