

September 11, 2019 (Public Works Comm Mtg)

**PUBLIC WORKS COMMITTEE MEETING (amended on 10/9/19)
Wednesday, September 11, 2019
5:30 P.M., Allouez Village Hall**

Present: Collison, Beyler, Rafter
Also Present: Gehin, Lange, Cegelski, Lamine
Excused: Green, Genrich

In the absence of Chairperson Green, Clerk-Treasurer Debbie Baenen called the meeting to order and accepted nominations for a Chair.

Beyler / Rafter moved to nominate and elect Collision as Chairperson. Motion carried.

MODIFY/ADOPT AGENDA

Rafter / Beyler moved to adopt the agenda as modified. Move up items #7, New Water Sewer Use Ordinance Modifications and #9, WDOT plans for Riverside Drive after item #3. Motion carried.

APPROVE MINUTES FROM THE AUGUST 14, 2019 MEETING

Rafter / Beyler moved to approve minutes dated August 14, 2019. Motion carried.

PUBLIC APPEARANCES

Jim Orourke, 2339 Oakwood Avenue

- During discussion with WDOT regarding plans for Riverside Drive, he would like them to address the difference between pedestrian islands and the various stop lights.

DISCUSSION/ACTION: PURCHASE OF THE CITY OF DE PERE'S GARBAGE TRUCK

Discussion:

- Village's 5-year equipment replacement plan includes the purchase of a used garbage truck in 2020 for use as a leaf vacuum truck.
 - o The City of De Pere will be selling a used garbage truck at the end of this year, which we could purchase in 2020 and retrofit with an ODB vacuum unit.
 - o Estimated value of garbage truck is \$15,000 to \$22,000. Retrofitted with vacuum costs between \$40,000 and \$60,000.
- Second leaf vacuum truck will reduce the duration of the baling operation which is an all-consuming process and messy. We will continue to evaluate whether or not we can move from baling to leaf sucking.
- Cost savings (man power / equipment) and would allow more time for other projects.
- WDNR provides more storm water credit for a cleaner process.

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- Finding it harder to get rid of the bales. Collection with the baler works best with volume.
- We currently rent a tractor in the fall for 3 – 4 weeks to pull the baler that we own.
- Funds would come from the Equipment Replacement Fund.

Collison / Rafter moved to recommend the Village Board approve the purchase of the City of De Pere's garbage truck. Motion carried.

DISCUSSION/ACTION: BROWN COUNTY MUNICIPAL RECYCLING AGREEMENT

Gehin

- On an annual basis we apply for a DNR recycling grant.
- In 2019 the Village received approximately \$98,000 from the program.
- To be eligible for the grant a signed cooperative agreement with other communities for the consolidation of recycling services is required.

Beyler / Rafter moved to recommend the Village Board approve signing of the Brown County Municipal Recycling Agreement. Motion carried.

DISCUSSION/ACTION: WDOT LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)

Gehin

- On October 18th grant applications are due for the WDOT Local Road Improvement Program (LRIP) through the State administered by the Brown County Highway Commissioners.
- LRIP funding in the amount of \$259,000 is available for the 9 Brown County Villages.
- State LRIP program funding is offered by the State every other year.
- In the past the Villages have elected to split the money amongst half of the Villages. The Village did not receive funding from the last LRIP grant program.
- The Village will be submitting a grant application for the pavement rehabilitation of Arbor Lane (approx. 1600 ft) from Stanton Court to St. Andrews Court with the repair completed under the Village street repair program in either 2020 or 2021. Scope of the project includes full asphalt pavement replacement, spot repair to curb and gutter and adjustment of manholes. Estimated project cost is \$150,000 to \$175,000.
- The Village anticipates receiving grant funding in the amount of roughly \$52,000.

Beyler / Collison moved to recommend the Village Board approve submittal of grant application for pavement rehabilitation of Arbor Lane through the LRIP. Motion carried.

DISCUSSION/REPORT: NEW WATER SEWER USE ORDINANCE MODIFICATIONS

Bill Oldenburg, Laboratory and Research Manager and Brian Vander Loop, Director of Business Services from NEW Water

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- Walked through the proposed changes to the Green Bay Metropolitan Sewerage District (GBMSD) Sewer Use Ordinance (SUO) and highlighted those that would have an impact on municipal customers
 - o They used to have infiltration and inflow on their invoices as a separate line. Since they haven't been doing that since 2015, the language was removed. It has no impact on how they invoice the Village on a monthly basis.
 - o Fixed Charge is a new definition to clean up language for something they have been doing since January 2016.
 - o Added "and excluding fixed charge" to Billing Unit Rate definition for language to be consistent with what they have been doing.
 - o Early payment of the NEW Water interceptor loans will no longer be allowed due to the remaining unpaid interest.
 - o Remaining changes are industrially related or do not affect the Village of Allouez.
 - o Written public comments regarding the proposed changes can be submitted until October 4th. Public Hearing will then be held at their Commission Meeting on October 23rd.
 - o Approved changes would go into effect January 1, ~~2019~~ 2020.

No action required.

DISCUSSION/REPORT: LIBAL STREET SURFACE TRANSPORTATION BLOCK GRANT

Gehin

- The Village submitted a Surface Transportation Block Grant application for the design and construction of Libal Street to the Brown County Metropolitan Planning Organization.
- Recently revised the application that was submitted in years past. It was originally scoped as a rehabilitation project from 172 North to Kalb. This section of Libal Street was originally reconstructed in the late 1970's. With a life span for reconstruction projects at 50 years, they evaluated the condition of the roadway surface and found it was in poor condition. Recommendation is to rehab the north end of the project from Allouez to Kalb and reconstruct Libal Street from Greene to Allouez. This is approximately a 2 million dollar increase in project costs from what we originally scoped.
- Revised cost estimate is 5.3 million dollars.
- The Brown County MPO and WDOT will be presenting the selected projects and funding levels at the Brown County Planning Commission Transportation Subcommittee on September 16th.
- Funding: 80% MPO / 20% Village.
- If the Village receives funding and elects to move ahead with the project, the anticipated project schedule is as follows:
 - o Design to begin in 2021 and construction in 2024.

No action required.

DISCUSSION/REPORT: WDOT PLANS FOR RIVERSIDE DRIVE (HWY 57)

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Andy Fulcer, WisDOT Project Manager and Dan Segerstrom, WisDOT Project Supervisor

- Reconstruction project was originally scheduled for 2018 and is no longer in the program. During the design process it was delayed out to 2022. At that time it was determined there was need to resurface the road since the road would not last until 2022. In 2016 they did a maintenance level resurface and have seen a good performance from that so far. They were hoping, based on the schedule of the reconstruction at that time, to get 6 years out of it to get to 2022. Now they believe they may be able to get a few more years out of it to take them to 2025 when they have the next maintenance project (mill and asphalt resurface) scheduled. The resurfacing project scope will likely also include improvements to the existing curb ramps to ADA standards, and the spot repair of curb and gutter and to the existing storm sewer system.
- In September, Green Bay Pipe and TV will be televising the storm sewer to determine the scope of the storm sewer repair.
- The estimated life expectancy of the resurfacing project is 7 yrs.

Discussion:

- Funding philosophy for these types of projects have changed in the past 4 or 5 years.
- Number of transverse cracks found recently.
- No opportunity for sidewalks or bike lanes with resurfacing.
- Potential of stop lights to complete trail connection. The driver for approving signals would be safety concerns or volume. What determines a safety concern?
- Would the WDOT participate in a joint venture?
- Could a pedestrian crossing be added when resurfacing is done or before to provide a safer way to cross Riverside to access the trail?
- Request for data on any accidents that have occurred on Riverside.

WDOT to get back to us regarding the possibility of shared funding for traffic signals.

Gehin to check with traffic division for more information and bring back to the Committee.

DISCUSSION/REPORT: 2019 STREET CONSTRUCTION PROJECT UPDATE

Gehin

- Provided an update on:
 - o Street Reconstruction Projects - Longview Avenue, Oakwood Avenue, Oak Hill Drive, Summit Street, Martha Avenue, St. Joseph Street, Brookridge Street, Beaupre Street and Warren Court
 - o Blackhawk Drive
 - o Olde River Condominium Trail Project

DISCUSSION/REPORT: BRUSH FLYER

Gehin

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- Flyer was put together and will be going out to residents on Friday clarifying our brush collection guidelines.

ADJOURNMENT

Rafter / Beyler moved to adjourn at 7:05 p.m. Motion carried.

Minutes submitted by Debbie Baenen, Clerk-Treasurer