

October 9, 2019 (Public Works Comm Mtg)

PUBLIC WORK'S COMMITTEE MEETING
Wednesday, October 9, 2019
5:30 P.M., Allouez Village Hall

Present: Rafter, Green, Genrich, Beyler (excused at 6:17 pm),
Collison (listened via phone)

Also Present: Gehin, Lange

Chair Green called the meeting to order at 5:30 pm

MODIFY/ADOPT AGENDA

Genrich / Beyler moved to adopt the agenda as presented. Motion carried.

APPROVE MINUTES FROM THE SEPTEMBER 11TH, 2019 MEETING

Beyler / Genrich moved to approve minutes from September 11, 2019 as amended. Correct date, from 2010 to 2020, in last bullet point in top section of page 3. Motion carried.

PUBLIC APPEARANCES

Jim Orourke, 2339 Oakwood Avenue

- Requested the next agenda include discussion of the 10 year Capital Improvement Plan for Public Works Department that would include the St. Mary's Street sidewalk and the Webster TID bonding.

2020 PUBLIC WORKS AND UTILITY BUDGET

Gehin provided handout and explained items included in the Department of Public Works Draft 2020 Budget for:

- Engineering
- Public Works
- Sewage Treatment
- Water Department Fund
- Storm Water Utility
- Equipment Replacement

(Beyler was excused at 6:17 pm)

LIBAL STREET SURFACE TRANSPORTATION BLOCK GRANT

Gehin

- The Surface Transportation Block Grant was approved by the Brown County Plan Commission to fund the Libal Street (172 to Kalb Street) project design and reconstruction at 80%. Total project cost is estimated at \$5.3 million with federal funding at 80% and local share 20%.

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- Grant does not cover right-of-way acquisition and utility improvement cost.

GREENE AVENUE MULTIMODAL LOCAL SUPPLEMENT

Gehin

- Wisconsin Department of Transportation recently announced a \$75 million Multimodal Local Supplement (MLS) Grant to help with repair and reconstruction of multimodal transportation facilities. Federal funding at 90% and local share 10%.
- Staff feels Greene Avenue (Libal Street to East River Drive) would be a good candidate for the local government transportation program.

WDOT PLANS FOR RIVERSIDE DRIVE (HWY 57)

Gehin

- In September he was asked to question the Wisconsin Department of Transportation about the possibility of installing traffic signals at St. Joseph and Riverside Drive or Allouez Avenue and Riverside Drive.
 - o Per the WDOT, the planned scope for the 2025 Riverside Drive resurfacing project does not include installation of traffic signals and they will not fund them unless there is a safety issue.
 - o WDOT put together a cost estimate and conceptual plan. If the Village is willing to fund 100% of the costs related to the signal installation the WDOT is willing to prepare a traffic study to determine if traffic volumes and movements on Riverside Drive would warrant traffic signals.
 - o WDOT is not against a crossing at either location or providing a safe means to do that but feel there are other devices that could be used (Hawk at mid-block or red flashing beacon).
 - o Installation of traffic signals at St. Joseph would cost approximately \$1.7 million (a portion is for acquisition of property).

LEBRUN YARD WASTE SITE IMPROVEMENTS

Gehin

- During the Brush Continuous Improvement Process, the following were identified as possible changes that could be made to save money in 2020:
 - a. Possible Reduction of Seasonal Help
 - b. Conversion to 24hr Drop Off
 - c. Elimination of the Collection of Electronics and Appliances
 - d. Elimination of the Collection of Lawn Mowers

Discussion:

- LeBrun Yard Waste Site attendant hours could be reduced or eliminated with the conversion to a 24/7 drop off site
- With the number of nearby recycling sites there are now, we could eliminate collection of electronics, appliances and lawn mowers and no longer need to make up for shortfalls in the donation box.

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2019 STREET CONSTRUCTION PROJECT UPDATE

Gehin

- Provided an update on:
 - Street Reconstruction Projects - Longview Avenue, Oakwood Avenue, Oak Hill Drive, Summit Street, Martha Avenue, St. Joseph Street, Brookridge Street, Beaupre Street and Warren Court
 - Blackhawk Drive
 - Andalusia Sanitary Sewer
 - E Briar Patch

ADJOURNMENT

Rafter / Genrich moved to adjourn at 6:51 pm. Motion carried (Beyler not present for vote).

Minutes submitted by Debbie Baenen, Clerk Treasurer