

AGENDA
PUBLIC WORK'S COMMITTEE MEETING
Wednesday, October 9th, 2019
5:30 P.M., Allouez Village Hall

NOTICE IS HEREBY GIVEN THAT ACTION BY THE COMMITTEE MAY BE TAKEN ON ANY OF THE ITEMS WHICH ARE DESCRIBED IN THIS AGENDA. ACTION TAKEN WOULD BE TO MAKE RECOMMENDATIONS TO VILLAGE BOARD FOR THEIR APPROVAL

1. MODIFY/ADOPT AGENDA
2. APPROVE MINUTES from the September 11th, 2019 meeting
3. PUBLIC APPEARANCES

NEW BUSINESS:

4. DISCUSSION/ACTION: 2020 PUBLIC WORKS AND UTILITY BUDGET (Gehin).

DISCUSSION/REPORT:

5. DISCUSSION: LIBAL STREET SURFACE TRANSPORTATION BLOCK GRANT (Gehin).
6. DISCUSSION: GREENE AVENUE MULTIMODAL LOCAL SUPPLEMENT (Gehin).
7. DISCUSSION: WDOT PLANS FOR RIVERSIDE DRIVE (HWY 57) (Gehin).
8. DISCUSSION: LEBRUN YARD WASTE SITE IMPROVEMENTS (Lange and Gehin).
 - a. Possible Reduction of Seasonal Help
 - b. Conversion to 24hr Drop Off
 - c. Elimination of the Collection of Electronics and Appliances
 - d. Elimination of the Collection of Lawn Mowers
9. DISCUSSION/REPORT: 2019 STREET CONSTRUCTION PROJECT UPDATE (Gehin).
10. ADJOURNMENT

NOTE: It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above noticed meeting to gather information; no action will be taken by any governmental body at the above noticed meeting other than the governmental body specifically referred to above in this notice.

September 11, 2019 (Public Works Comm Mtg)

**PUBLIC WORKS COMMITTEE MEETING
Wednesday, September 11, 2019
5:30 P.M., Allouez Village Hall**

Present: Collison, Beyler, Rafter
Also Present: Gehin, Lange, Cegelski, Lamine
Excused: Green, Genrich

In the absence of Chairperson Green, Clerk-Treasurer Debbie Baenen called the meeting to order and accepted nominations for a Chair.

Beyler / Rafter moved to nominate and elect Collision as Chairperson. Motion carried.

MODIFY/ADOPT AGENDA

Rafter / Beyler moved to adopt the agenda as modified. Move up items #7, New Water Sewer Use Ordinance Modifications and #9, WDOT plans for Riverside Drive after item #3. Motion carried.

APPROVE MINUTES FROM THE AUGUST 14, 2019 MEETING

Rafter / Beyler moved to approve minutes dated August 14, 2019. Motion carried.

PUBLIC APPEARANCES

Jim Orourke, 2339 Oakwood Avenue

- During discussion with WDOT regarding plans for Riverside Drive, he would like them to address the difference between pedestrian islands and the various stop lights.

DISCUSSION/ACTION: PURCHASE OF THE CITY OF DE PERE'S GARBAGE TRUCK

Discussion:

- Village's 5-year equipment replacement plan includes the purchase of a used garbage truck in 2020 for use as a leaf vacuum truck.
 - o The City of De Pere will be selling a used garbage truck at the end of this year, which we could purchase in 2020 and retrofit with an ODB vacuum unit.
 - o Estimated value of garbage truck is \$15,000 to \$22,000. Retrofitted with vacuum costs between \$40,000 and \$60,000.
- Second leaf vacuum truck will reduce the duration of the baling operation which is an all-consuming process and messy. We will continue to evaluate whether or not we can move from baling to leaf sucking.
- Cost savings (man power / equipment) and would allow more time for other projects.
- WDNR provides more storm water credit for a cleaner process.

September 11, 2019 (Public Works Comm Mtg)

- Finding it harder to get rid of the bales. Collection with the baler works best with volume.
- We currently rent a tractor in the fall for 3 – 4 weeks to pull the baler that we own.
- Funds would come from the Equipment Replacement Fund.

Collison / Rafter moved to recommend the Village Board approve the purchase of the City of De Pere's garbage truck. Motion carried.

DISCUSSION/ACTION: BROWN COUNTY MUNICIPAL RECYCLING AGREEMENT

Gehin

- On an annual basis we apply for a DNR recycling grant.
- In 2019 the Village received approximately \$98,000 from the program.
- To be eligible for the grant a signed cooperative agreement with other communities for the consolidation of recycling services is required.

Beyler / Rafter moved to recommend the Village Board approve signing of the Brown County Municipal Recycling Agreement. Motion carried.

DISCUSSION/ACTION: WDOT LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)

Gehin

- On October 18th grant applications are due for the WDOT Local Road Improvement Program (LRIP) through the State administered by the Brown County Highway Commissioners.
- LRIP funding in the amount of \$259,000 is available for the 9 Brown County Villages.
- State LRIP program funding is offered by the State every other year.
- In the past the Villages have elected to split the money amongst half of the Villages. The Village did not receive funding from the last LRIP grant program.
- The Village will be submitting a grant application for the pavement rehabilitation of Arbor Lane (approx. 1600 ft) from Stanton Court to St. Andrews Court with the repair completed under the Village street repair program in either 2020 or 2021. Scope of the project includes full asphalt pavement replacement, spot repair to curb and gutter and adjustment of manholes. Estimated project cost is \$150,000 to \$175,000.
- The Village anticipates receiving grant funding in the amount of roughly \$52,000.

Beyler / Collison moved to recommend the Village Board approve submittal of grant application for pavement rehabilitation of Arbor Lane through the LRIP. Motion carried.

DISCUSSION/REPORT: NEW WATER SEWER USE ORDINANCE MODIFICATIONS

Bill Oldenburg, Laboratory and Research Manager and Brian Vander Loop, Director of Business Services from NEW Water

September 11, 2019 (Public Works Comm Mtg)

- Walked through the proposed changes to the Green Bay Metropolitan Sewerage District (GBMSD) Sewer Use Ordinance (SUO) and highlighted those that would have an impact on municipal customers
 - o They used to have infiltration and inflow on their invoices as a separate line. Since they haven't been doing that since 2015, the language was removed. It has no impact on how they invoice the Village on a monthly basis.
 - o Fixed Charge is a new definition to clean up language for something they have been doing since January 2016.
 - o Added "and excluding fixed charge" to Billing Unit Rate definition for language to be consistent with what they have been doing.
 - o Early payment of the NEW Water interceptor loans will no longer be allowed due to the remaining unpaid interest.
 - o Remaining changes are industrially related or do not affect the Village of Allouez.
 - o Written public comments regarding the proposed changes can be submitted until October 4th. Public Hearing will then be held at their Commission Meeting on October 23rd.
 - o Approved changes would go into effect January 1, 2010.

No action required.

DISCUSSION/REPORT: LIBAL STREET SURFACE TRANSPORTATION BLOCK GRANT

Gehin

- The Village submitted a Surface Transportation Block Grant application for the design and construction of Libal Street to the Brown County Metropolitan Planning Organization.
- Recently revised the application that was submitted in years past. It was originally scoped as a rehabilitation project from 172 North to Kalb. This section of Libal Street was originally reconstructed in the late 1970's. With a life span for reconstruction projects at 50 years, they evaluated the condition of the roadway surface and found it was in poor condition. Recommendation is to rehab the north end of the project from Allouez to Kalb and reconstruct Libal Street from Greene to Allouez. This is approximately a 2 million dollar increase in project costs from what we originally scoped.
- Revised cost estimate is 5.3 million dollars.
- The Brown County MPO and WDOT will be presenting the selected projects and funding levels at the Brown County Planning Commission Transportation Subcommittee on September 16th.
- Funding: 80% MPO / 20% Village.
- If the Village receives funding and elects to move ahead with the project, the anticipated project schedule is as follows:
 - o Design to begin in 2021 and construction in 2024.

No action required.

DISCUSSION/REPORT: WDOT PLANS FOR RIVERSIDE DRIVE (HWY 57)

September 11, 2019 (Public Works Comm Mtg)

Andy Fulcer, WisDOT Project Manager and Dan Segerstrom, WisDOT Project Supervisor

- Reconstruction project was originally scheduled for 2018 and is no longer in the program. During the design process it was delayed out to 2022. At that time it was determined there was need to resurface the road since the road would not last until 2022. In 2016 they did a maintenance level resurface and have seen a good performance from that so far. They were hoping, based on the schedule of the reconstruction at that time, to get 6 years out of it to get to 2022. Now they believe they may be able to get a few more years out of it to take them to 2025 when they have the next maintenance project (mill and asphalt resurface) scheduled. The resurfacing project scope will likely also include improvements to the existing curb ramps to ADA standards, and the spot repair of curb and gutter and to the existing storm sewer system.
- In September, Green Bay Pipe and TV will be televising the storm sewer to determine the scope of the storm sewer repair.
- The estimated life expectancy of the resurfacing project is 7 yrs.

Discussion:

- Funding philosophy for these types of projects have changed in the past 4 or 5 years.
- Number of transverse cracks found recently.
- No opportunity for sidewalks or bike lanes with resurfacing.
- Potential of stop lights to complete trail connection. The driver for approving signals would be safety concerns or volume. What determines a safety concern?
- Would the WDOT participate in a joint venture?
- Could a pedestrian crossing be added when resurfacing is done or before to provide a safer way to cross Riverside to access the trail?
- Request for data on any accidents that have occurred on Riverside.

WDOT to get back to us regarding the possibility of shared funding for traffic signals.

Gehin to check with traffic division for more information and bring back to the Committee.

DISCUSSION/REPORT: 2019 STREET CONSTRUCTION PROJECT UPDATE

Gehin

- Provided an update on:
 - o Street Reconstruction Projects - Longview Avenue, Oakwood Avenue, Oak Hill Drive, Summit Street, Martha Avenue, St. Joseph Street, Brookridge Street, Beaupre Street and Warren Court
 - o Blackhawk Drive
 - o Olde River Condominium Trail Project

DISCUSSION/REPORT: BRUSH FLYER

Gehin

September 11, 2019 (Public Works Comm Mtg)

- Flyer was put together and will be going out to residents on Friday clarifying our brush collection guidelines.

ADJOURNMENT

Rafter / Beyler moved to adjourn at 7:05 p.m. Motion carried.

Minutes submitted by Debbie Baenen, Clerk-Treasurer

VILLAGE OF ALLOUEZ

Allouez Village Hall ◦ 1900 Libal Street ◦ Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 ◦ Fax No.: (920) 448-2850

Department of Public Works

LIBAL STREET SURFACE TRANSPORTATION BLOCK GRANT (STBG)

The Brown County Planning Commission Transportation Subcommittee on the 16th of September made a recommendation to fully fund the Libal Street project design and reconstruction at 80%. The total project cost is estimated at \$5.3 million with federal funding of roughly \$4.2 million (80%) and local share of \$1.1 million (20%). A breakout of the project cost and funding is included.

The program funding does not cover r/w acquisition and utility improvement cost.

The recommended STBG program projects will be presented to the Brown County Plan Commission on the 2nd of October for review and approval. The approved projects will be submitted to the WDOT for the preparation of State Municipal Agreements (SMA).

If the funding is accepted by the Village, the anticipated project schedule would be to begin design in 2021 and construction in 2024.

Project Name: Libal Street Reconstruction & Pavement Replacement Project

Program & Funding Request*:

Project Phase	Requested Program Year** (2017-2021)	Total Cost	Federal Request (up to 80%)	Local Share (no less than 20%)
Project Design***	2021			
Design Cost		\$629,578	\$503,662	\$125,916
State Review for Design		\$22,200	\$17,760	\$4,440
Design Subtotal:		\$651,778	\$521,422	\$130,355
Real Estate Acquisition		\$0	n/a	\$0
Project Const./Reconstruct.	2024			
Const./Reconstruct. Cost		\$3,802,452	\$3,041,962	\$760,490
State Review for Const./Reconstruct.		\$20,400	\$16,320	\$4,080
Other: Specify Delivery E&C		\$461,691	\$369,353	\$92,338
Other: Specify Const Inflate to 2021		\$394,741	\$315,793	\$78,948
Const./Reconstruct. Subtotal:		\$4,679,285	\$3,743,428	\$935,857

* Please consult WisDOT's *Local Project Tools* for guidance regarding design, construction, review & oversight costs, & scheduling at <http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/tools.aspx>

** WisDOT requires a minimum of two program years between Design & Construction.

*** Applicants may complete project design with 100% local funds but must follow WisDOT design guidelines if project construction/reconstruction is to be funded with the STBG Program.

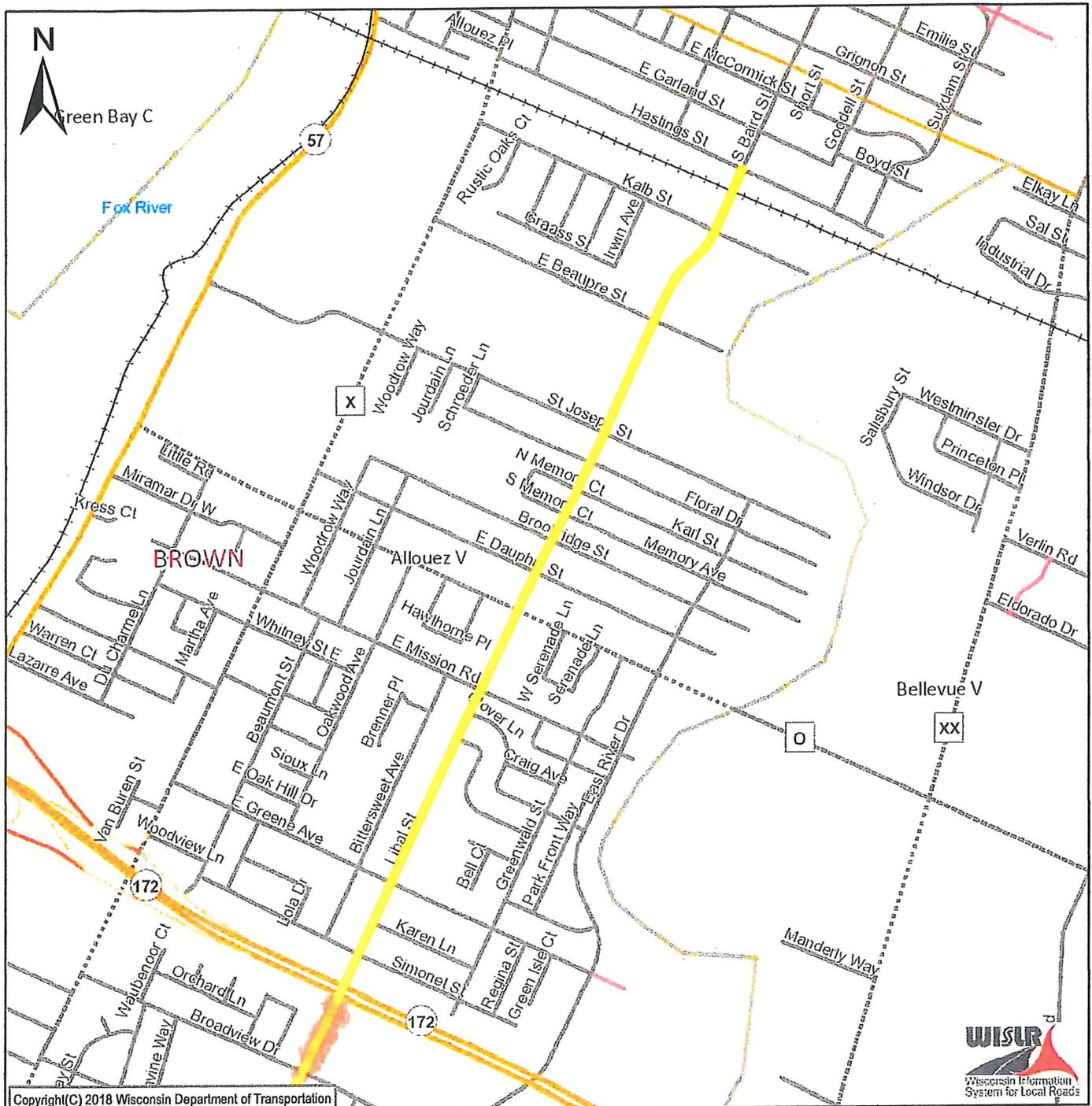
If the local share is to be split between two or more entities, please indicate entities & amount for each aspect of the project:

Entities	Amount of Local Share
	\$
	\$
	\$

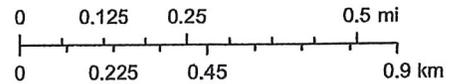
The Project Prioritization Process document can be found at:
[http://www.co.brown.wi.us/iff/planning/Project%20Prioritization%20Process%20for%20the%20Surface%20Transportation%20Block%20Grant%20\(STPBG\)%20program.pdf](http://www.co.brown.wi.us/iff/planning/Project%20Prioritization%20Process%20for%20the%20Surface%20Transportation%20Block%20Grant%20(STPBG)%20program.pdf)

Completed applications may be returned to the Brown County Planning Commission (BCPC)/Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area electronically to conard_lj@co.brown.wi.us or by mail to Lisa J. Conard, Brown County Planning Commission, PO Box 23600, Green Bay, WI 54305-3600.

WISLR Map



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- | | | | |
|-------------------------|---------------|-----------------------|----------|
| Railroads | On-Off Ramp | County Trunk Hwy | Lakes |
| Interstate Highway | Connector | County Forest Roads | City |
| USH Highway | Frontage Road | Other County Roads | Village |
| USH Connecting Highway | Wayside | Municipal/Local Roads | Town |
| State Trunk Highways | Rest Area | Ineligible Roads | Counties |
| STH Connecting Highways | Weigh Station | Rivers | |

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Department of Public Works

GREENE AVENUE MULTIMODAL LOCAL SUPPLEMENT GRANT (MLS)

The State Department of Transportation has announced the details of a new \$75 million local government transportation grant program. Funding to local governments for multimodal roadway improvement projects will be available through the Multimodal Local Supplement program (MLS). Of the \$75 million, approximately \$18 million has been set aside for Cities and Villages. The program will reimburse local governments up to 90 percent of the total eligible costs with the community responsible for the balance.

A six-year project completion will be required for approved projects. The deadline for applications is December 6th, 2019.

Cost effective multimodal transportation projects that have an overall positive economic impact and add connectivity to the community's transportation system will score the highest. The project selection team will be made up of local government officials.

Staff has targeted Greene Avenue (Libal St. east East River Dr.) as a potential candidate for the MLS grant.

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Department of Public Works

RIVERSIDE DRIVE TRAFFIC SIGNAL WARRANTS At St. Joseph Street and Allouez Avenue

The WDOT has indicated to the Village that the planned scope for the 2025 Riverside Drive resurfacing project does not include the installation of traffic signals. Unless there is a safety issue that needs to be addressed, WDOT is not going to fund the installation of signals at either of these locations with the resurfacing project, even if traffic signal warrants are met based on volumes and turning movements. However, WisDOT would give the village the option to fund the signal installation if signal warrants are met. The Village would be responsible for 100% of the cost to install the traffic signals if so desired. The rough cost to install traffic signals per intersection is \$1.7 million. This cost includes construction, real estate acquisition, and construction oversight.

If the village is willing to fund 100% of the costs related to the signal installation, WDOT is willing to prepare a traffic study to determine if traffic volumes and movements on Riverside Drive would warrant traffic signals. In addition, the study would account for known pedestrian volumes but would not account for the potential for there to be a crash due the absence of traffic signals.

WDOT will continue to monitor any crashes that have occurred on Riverside Drive. There are currently no safety flags at these intersections. However, if that were to change, WDOT will investigate options to address any future safety issue that may arise.

Besides a signalized intersection, other pedestrian crossing devices such as those already in use in the Village (i.e. Hawk and Rapid Flashing Beacon) may be more economical and better suited for the conditions on Riverside Drive.

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Department of Public Works

2019 Street Construction – Project Update

October 3, 2019

The construction season has begun in The Village of Allouez on some or all of the streets listed below:

1. Longview Ave. –Delahaut St. to Libal St.
2. Oakwood Ave. – Greene Ave. to Allouez Ave.
3. Oak Hill Dr. – Beaumont St. to Oakwood Ave.
4. Summit St. – Beaumont St. to Oakwood Ave.
5. Martha Ave. – Dead End south 60 feet (New Construction)
6. St. Joseph St. - Riverside Dr. to Webster Ave.
7. Brookridge St. – Libal St. to Dauphin St.
8. Beaupre St. – Libal St. to Webster Ave.
9. Warren Court – Riverside Dr. to Du Charme Ln.
10. Blackhawk Drive – Libal Street east 250 ft.

This reconstruction project includes:

- Replacement of the existing water main, sanitary and storm sewer where necessary.
- Removal and replacement of existing water, sanitary and storm sewer laterals to the property line.
- Placement of new concrete curb & gutter and driveway aprons. The existing driveway width at the property line will be matched.
- Removal and replacement of the asphalt pavement.
- Installation of new sidewalk on Longview Ave (north side only) and St. Joseph St. (both sides).
- Voluntary replacement of private side sanitary sewer lateral.

Longview Ave. – Delahaut St. to Libal St.

- Work Started – June 24
- Work Completed – September 6

Project Status:

Street **opened** to traffic. Contractor to complete Punchlist items and to monitor the progress of the turf restoration.

Martha Ave. – Dead End south 60 feet (New Construction)

- Work Started – May 13th
- Work Completed – September 13

Project Status:

Street **opened** to traffic. Contractor to complete Punchlist items and to monitor the progress of the turf restoration.

St. Joseph St. - Riverside Dr. to Webster Ave.

- Work Started– May 20th
- Work Completed

Project Status:

Street **opened** to traffic. Contractor to complete Punchlist and to monitor the progress of the turf restoration.

Oakwood Ave. - Greene Ave. to Mission Road

Weather permitting the anticipated project schedule is as follows:

- Work Started June 24
- Substantial Completion Date - Middle to end of October

Project Status:

Street closed to thru traffic. Roadway (one lane) will be open for emergency purposes, businesses and residents during construction. Temporary mailboxes are set up for use.

The pouring of the driveway aprons, fine grading and paving of the lower layer of asphalt to be completed the week of Oct. 7th. Contractor will continue to work on the turf restoration.

Oakwood Ave. -Mission Road to Allouez Ave.

Weather permitting the anticipated project schedule is as follows:

- Work Started - Sept 3
- Substantial Completion Date - Middle to end of October

Project Status:

Street closed to thru traffic. Roadway (one lane) will be open for emergency purposes, businesses and residents during construction. Temporary mailboxes are set up for use.

Underground public utility work has been completed. Private side sanitary sewer lateral installation to be wrapped up. Roadway excavation and placement of base to be completed the week of October 7th. Pouring of concrete curb and gutter and driveway aprons to be completed the week of October 14th.

Oak Hill Dr. - Beaumont St. to Oakwood Ave.

Weather permitting the anticipated project schedule is as follows:

- Work started Aug 12
- Substantial Completion Date - Middle to end of October

Project Status:

Street closed to thru traffic. Roadway (one lane) will be open for emergency purposes, businesses and residents during construction.

Pouring of the curb & gutter to be completed the week of September 30th. Construction of driveway aprons to be completed the week of October 7th. Fine grading and placement of the lower layer of asphalt to be completed in the next couple of weeks.

Summit St. - Beaumont St. to Oakwood Ave.

Weather permitting the anticipated project schedule is as follows:

- Work Started Aug 28
- Substantial Completion Date - Middle to end of October

Project Status:

Street closed to thru traffic. Roadway (one lane) will be open for emergency purposes, businesses and residents during construction.

Pouring of the curb & gutter to be completed the week of September 30th. Construction of driveway aprons to be completed the week of October 7th. Fine grading and placement of the lower layer of asphalt to be completed in the next couple of weeks.

Brookridge St. – Libal St. to Dauphin St.

- Work Started -- August 19
- Work Completed – September 7

Project Status:

Street **opened** to traffic

Beaupre St. – Libal St. to Webster Ave.

Weather permitting the anticipated project schedule is as follows:

- Work to Begin – September 23
- Substantial Completion Date –October 3rd

Project Status:

Street to be paved on Thursday the 3rd of October.

Warren Court – Riverside Dr. to Du Charme Ln.

Weather permitting the anticipated project schedule is as follows:

- Work to Begin – Approximately 9/23/19
- Substantial Completion Date – Middle to end of October

Project Status:

The excavation of the street and placement of base to be completed the week of September 30th. Curb and gutter and driveway aprons to be poured the week of October 7th.

Blackhawk Drive – Libal Street east 250 feet.

Weather permitting the anticipated project schedule is as follows:

- Work Started October 2nd
- Substantial Completion Date – November 1st, 2019

Project Status:

Street closed to thru traffic. Roadway (one lane) will be open for emergency purposes and residents during construction.

Underground utility work to be completed the week of September 30th. The excavation of roadway, placement of base and pouring of concrete curb and gutter and driveway aprons to be completed the week of October 14th. Paving and landscape restoration to follow.

Thank you,

Sean Gehin, P.E.

Director of Public Works

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